



Centers for Disease Control and Prevention
FY 2004 Budget Request—Funding by Disease
(dollars in thousands)

Disease	FY 2002 Actual	FY 2003 Presidential Budget	FY 2004 Estimate ¹	Change +/- Dollars	2003 PB Percentage
Arthritis	\$13,808	\$13,803	\$13,803	\$0	0.0%
Autism	\$8,000	\$8,000	\$8,000	\$0	0.0%
Breast and Cervical Cancer	\$191,965	\$201,065	\$211,065	\$10,000	5.0%
Cancer Registries	\$40,000	\$39,500	\$39,500	\$0	0.0%
Colorectal Cancer	\$12,000	\$11,838	\$11,838	\$0	0.0%
Comprehensive Cancer	\$4,357	\$4,691	\$5,691	\$1,000	21.3%
Diabetes	\$61,683	\$61,480	\$61,480	\$0	0.0%
Emerging Infectious Disease	\$305,149	\$292,850	\$292,850	\$0	0.0%
Epilepsy	\$6,527	\$6,527	\$6,527	\$0	0.0%
Fetal Alcohol Syndrome	\$12,000	\$12,000	\$12,000	\$0	0.0%
Global Malaria	\$13,000	\$13,000	\$13,000	\$0	0.0%
Hantavirus/Special Pathogens	\$7,022	\$7,022	\$7,022	\$0	0.0%
Hepatitis C	\$21,930	\$21,930	\$21,930	\$0	0.0%
HIV/AIDS - Research & Domestic (CDC-wide)	\$787,421	\$789,427	\$789,427	\$0	0.0%
HIV/AIDS - Global (CDC-wide)	\$143,720	\$243,763	\$293,763	\$50,000	20.5%
HIV/AIDS - (CDC-wide)	\$931,141	\$1,033,190	\$1,083,190	\$50,000	4.8%
Infertility	\$30,186	\$30,186	\$30,186	\$0	0.0%
NORA	\$94,838	\$67,897	\$66,247	\$0	0.0%
Ovarian Cancer	\$4,596	\$4,596	\$4,596	\$0	0.0%
Pfiesteria	\$9,081	\$9,081	\$9,081	\$0	0.0%
Prostate Cancer	\$14,062	\$13,812	\$13,812	\$0	0.0%
Radiation	\$1,948	\$1,948	\$1,948	\$0	0.0%
Skin Cancer	\$1,647	\$1,647	\$1,647	\$0	0.0%
Syphilis Elimination	\$37,413	\$37,413	\$37,413	\$0	0.0%
Vaccine Safety	\$14,367	\$14,367	\$14,367	\$0	0.0%

¹FY 2004 funding levels do not include appropriate share of the FY 2004 federal pay raise, management reductions, and information technology cost savings.